

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DN-21-0001

Obligation Date:**Award Date:**

03/26/2009

Grantee Name:

State of Kentucky

Contract End Date:

03/26/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$37,408,788.00

Grant Status:

Active

QPR Contact:

Lisa Anne Chaney

Estimated PI/RL Funds:

\$3,406,138.76

Total Budget:

\$40,814,926.76

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

10/22/12: Housing This amendment to the action plan makes no changes to Kentucky's areas of greatest need. Changes are limited to:

- Reclassification of funds for units that have been sold (i.e., unit produced under Eligible Use B, non-set-aside funds is sold to household with income below 50% of area median - funds would be reclassified out of "regular" and into the LH25 set-aside), or vice-versa.
- Provision of additional funds to existing projects where additional funding is required to complete or expand the scope of work.

Distribution and and Uses of Funds:

10/22/12: Reclassification of funds within various homeownership activities to reflect sales of units to <50% or >50%AMI households, and end-of-quarter reconciliation for each activity, funded project, and overall allocation of NSP funds to Commonwealth. Reconciliation of all program income received/dispensed.

Definitions and Descriptions:

10/22/12: No change.

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) * 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) * 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.



Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$46,856,865.96
Total Budget	\$1,496,222.81	\$40,213,622.96
Total Obligated	\$615,307.48	\$38,382,860.94
Total Funds Drawdown	\$1,484,514.86	\$30,121,171.91
Program Funds Drawdown	\$1,109,897.55	\$27,820,551.97
Program Income Drawdown	\$374,617.31	\$2,300,619.94
Program Income Received	\$374,617.31	\$2,300,619.94
Total Funds Expended	\$1,410,455.46	\$30,047,112.51
Match Contributed	\$246,481.66	\$4,193,806.34

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$4,193,806.34
Limit on Public Services	\$5,611,318.20	\$26,980.00
Limit on Admin/Planning	\$3,740,878.80	\$1,898,737.12
Limit on State Admin	\$0.00	\$1,898,737.12

Progress Toward Activity Type Targets**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,352,197.00	\$14,962,876.85

Overall Progress Narrative:**Implementation status**

Overall the Commonwealth's allocation remains 100%+ obligated and is over 80% expended, although expenditures have slowed significantly in the past two quarters. Although DLG assesses housing partners' expenditures and

project progress (including unit marketing and sales) on a regular basis, in January the NSP team began implementing its final-year action steps to help keep projects moving apace and on target to meet the March 2013 deadline. These steps included:

1. Assessing each subgrantee's remaining project performance in relation to expenditures, marketing, unit sales and/or lease-up, as well as progress toward meeting numeric requirements related to the low-income set-aside expenditure requirements in their funding agreement. Overall, the vast majority of the state's NSP subgrantees are performing extremely well and are on target to meet or exceed required completion deadlines.

The following projects are at or above 95% expended and have all construction activities complete, most units sold, and are entering the final marketing/sales phase for remaining units:

- Housing Authority of Bowling Green
- Russell County Fiscal Court
- Welcome House of Northern Kentucky (project is complete)
- Pennyrile Area Housing Corporation
- Community Action Council of Lexington/Fayette
- Green River Housing Corporation
- REACH, Inc.
- Community Ventures Corporation
- The Hope Center, Inc.
- Housing Authority of Henderson
- City of Bardstown
- Newport Millennium Housing Corporation III
- Lexington-Fayette Urban County Government (land bank/new construction program)
- The Housing Partnership
- Federation of Appalachian Housing Enterprises (project is complete)
- Purchase Area Housing Corporation

2. Holding face-to-face meetings and/or conference calls (or both) with slow-spending subgrantees and, where applicable, their sub-subrecipients/developers, to identify barriers and establish strategies to resolve issues that are slowing housing production and/or expenditure of funds. (These efforts were begun in the last quarter of 2011 with "re-visit" meetings/calls scheduled in January.) Based on January discussions and progress toward mutually-agreed goals in February, DLG took specific actions in February and March to improve subgrantee performance. These included:

- For the City of Covington, DLG held multiple conference calls with the City as subgrantee as well as its sub-subrecipients and developers to identify barriers to more timely expenditure of funds (in January, the \$5.1 million project was less than 50% expended). DLG worked with the City to require the Housing Authority of Covington (subrecipient), Center for Great Neighborhoods (developer) and Housing Opportunities of Northern Kentucky (developer) to create by-month development and draw request schedules with firm end-dates so that all units will be complete by fall 2012, to leave the remaining grant performance period for sales and marketing. DLG also is requiring Covington and its subawardees to submit a minimum of two draw requests monthly. DLG amended Covington's funding agreement to include the developer/subrecipient-provided benchmark schedules as performance criteria against which recapture decisions will be made. Lastly, DLG strongly encouraged the City to utilize a portion of its administrative funds to procure/employ a certified CDBG administrator with at least one year of direct experience administering an NSP program. In March, the City entered into a third-party administrative services contract. DLG's NSP team also met with Covington staff, the new administrator, and each developer/subrecipient to discuss continued progress toward production, expenditure and sales goals.

- Green River Housing Corporation completed the acquisition/rehab of 10 foreclosed single family homes, was unable to sell homes to households with incomes at or below 50% of area median (as proposed in the agency's application for NSP funding). To retain production dollars in the set-aside and facilitate occupancy, DLG worked with this agency as well as the Housing Authority of Henderson. The latter agency has agreed to take possession of five NSP-assisted single family homes in Henderson and operate them as rental housing for households with incomes at or below 50% of area median. DLG provided additional guidance and assistance to Green River by revising its funding agreement to require that only three of the remaining five homes be sold to households with incomes <50% of area median; the remaining two may be sold to higher-income households.

- The City of Ludlow had just over 70% of funds expended and its developer, Housing Opportunities of Northern Kentucky, had issued a stop-work order due to a local dispute regarding a change order on two NSP-assisted units. DLG provided technical assistance to both the City and the developer, and subsequently awarded the City an additional \$20,000 in administrative funds with the requirement that the funds only be used to employ a certified

CDBG administrator with at least one year of NSP experience to coordinate completion of the construction, marketing and sales phases of the project. The City has employed an experienced administrator and the project is progressing well. DLG and the City have worked with the developer to identify major construction and expenditure benchmarks.

- Lexington-Fayette Urban County Government/Douglass Heights: The City's development partner incurred a severe reduction in staff in late 2011 due to HUD's discontinuance of pre-purchase housing counseling funds. More than half of the agency's staff were laid off. With reduced organizational capacity, DLG has worked with LFUCG to review work completed to date (no developer fees have been drawn). DLG will require that the city's development agreement with the organization be amended to a subrecipient agreement so that home construction can be bid to private contractors via turn-key jobs so that demand staff time/capacity of the organization's remaining staff is reduced.

- The City of Richmond was at less than 50% expended at 12/31/11. DLG requested a by-month development and draw request schedule and amended same into the agency's funding agreement. The rental portion of the project has been bid and came in substantially over budget. DLG has encouraged the city to consider revising the project to create three homebuyer units on the cleared property, rather than four rental units, to facilitate expenditure of funds and unit sales/completion.

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Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-A-0000, Financing mechanisms	\$126,091.00	\$2,496,853.00	\$1,001,547.00
NSP-ADM-0000, Administrative fees	\$97,931.38	\$3,327,810.26	\$1,779,517.76
NSP-B-0000, Acquisition/Rehabilitation	\$261,660.00	\$15,345,986.08	\$12,442,401.89
NSP-C-0001, Land banking-Acquisition	\$47,469.00	\$1,718,256.00	\$882,445.22
NSP-D-0000, Demolition	\$0.00	\$503,367.00	\$464,661.00
NSP-E-0000, Redevelopment	\$576,746.17	\$16,317,135.60	\$11,249,979.10

Activities

Grantee Activity Number:	none
Activity Title:	cancelled activity

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2010

Benefit Type:

Direct Benefit

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Administrative fees

Projected End Date:

12/15/2010

Completed Activity Actual End Date:**Responsible Organization:**

Commonwealth of KY-Dept. for Local Government

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

n/a cancelled

Location Description:

n/a

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-017/LI-finance mechanism
Activity Title:	Eligible Use A-Covington/LI-finance mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Covington

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$1,748,402.00

Total Budget

\$84,915.00

\$1,748,402.00

Total Obligated

\$84,915.00

\$1,748,402.00

Total Funds Drawdown

\$245,183.00

\$1,206,609.00

Program Funds Drawdown

\$126,091.00

\$988,047.00

Program Income Drawdown

\$119,092.00

\$218,562.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$245,183.00

\$1,206,609.00

City of Covington

\$245,183.00

\$1,206,609.00

Match Contributed

\$0.00

\$27,191.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The Housing Authority of Covington experienced challenges with its original construction contractor, and during the current quarter terminated the construction contract, re-bid the remaining work, and entered into a new contract with a different contractor. The agency also brought its draw requests up to date, and is currently required to submit at least two payment requests monthly to the City of Covington (and Covington to DLG).

The City of Covington has employed a third-party CDBG administrator, Dennis Elrod of Atkins-Elrod & Associates who is holding weekly meetings with HAC and reviewing construction progress, pay requests, and related information.

DLG NSP staff have provided intensive technical assistance regarding the need to improve the project's overall construction progress and expenditure rate. Based on HAC's having brought pay requests current, and agreeing to provide weekly project status reports to the City and to DLG, DLG has opted not to recapture funds at this time.

The foreclosed tax credit units being brought back on line through this activity will all be complete by October 2012 (12 of 19 are complete at this time and are leased by income-eligible tenants). DLG does not have concerns about lease-up of the remaining seven units as the Housing authority has an extensive waiting list of income-eligible clients. With continued focus

DLG believes the project will be fully complete, including lease-up, by the funding agreement deadline of 12/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	11/19
# of Multifamily Units	7	11/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	11/19	0/0	11/19	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-017/LI-homeownership
Activity Title:	Eligible Use A-Covington/LI-homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

06/01/2011

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,500.00
Total Budget	\$0.00	\$13,500.00
Total Obligated	\$0.00	\$13,500.00
Total Funds Drawdown	\$0.00	\$13,500.00
Program Funds Drawdown	\$0.00	\$13,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,500.00
City of Covington	\$0.00	\$13,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Down payment and closing cost assistance to buyers of foreclosed single family homes; homes must meet code at time of acquisition. Covington included this activity for approximately \$500,000 in total NSP assistance in its original application; upon implementation there was insufficient foreclosed housing stock that met code and required no repair. Only one buyer was assisted; the program was subsequently terminated and all remaining funds moved to Eligible Use A/finance mechanisms for the City of Covington.

Location Description:

Covington, KY

Activity Progress Narrative:

Activity is from the City of Covington's original scope of work, which included down payment/closing cost assistance to buyers of foreclosed homes not requiring rehab. Only one such home was identified/sold. This activity is complete. Funds have been shifted to other NSP eligible uses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-00R2-12N-025/CVC rental
Activity Title:	Finance mechanism - CVC / R2 - rental

Activity Category:

Acquisition - general

Project Number:

NSP-A-0000

Projected Start Date:

02/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Ventures Corp.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$699,450.00
Total Budget	\$734,951.00	\$699,450.00
Total Obligated	\$734,951.00	\$734,951.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Ventures Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed multi-family development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

CVC is currently negotiating the purchase of a foreclosed 49-unit apartment complex (3 - Buildings) and will receive \$734,951. under Eligible Use A – Financing Mechanisms. Units will be inspected by State Housing Finance Corporation for HQS Standards. The units are now or will be HQS compliant at the time of purchase

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/1



Total acquisition compensation to	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/49
# of Multifamily Units	0	0/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/49	0/49	0
# Renter Households	0	0	0	0/0	0/49	0/49	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-perm finance (rental only)	\$700,785.00
NeighborWorks America	\$300,000.00
Subtotal Match Sources	\$1,000,785.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,000,785.00

Grantee Activity Number:	NSP-ADM-0000-09N-004
Activity Title:	Admin-Housing Authority of Bowling Green

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall
Jan 1 thru Mar 31, 2012
To Date
Total Projected Budget from All Sources

N/A

\$99,028.00

Total Budget

\$0.00

\$99,028.00

Total Obligated

\$0.00

\$99,028.00

Total Funds Drawdown

\$238.00

\$98,869.00

Program Funds Drawdown

\$238.00

\$98,869.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$238.00

\$98,869.00

Housing Authority of Bowling Green

\$238.00

\$98,869.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has completed 17 NSP-assisted units; seven have sold and nine are under purchase contract, leaving only one unit in the marketing phase. The project is 99.92% expended and DLG has no concerns regarding timely completion. The agency has been awarded two additional allocations of NSP which are reported separately, one for the construction of two Silver LEEDS certified single family homes, and the other for the production of five additional NSP units. The agency continues to have exemplary implementation of NSP.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-011
Activity Title:	Admin - Russell County Fiscal Court

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall
Jan 1 thru Mar 31, 2012
To Date
Total Projected Budget from All Sources

N/A

\$37,775.00

Total Budget

\$0.00

\$37,775.00

Total Obligated

\$0.00

\$37,775.00

Total Funds Drawdown

\$0.00

\$30,000.00

Program Funds Drawdown

\$0.00

\$30,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,000.00

Russell County Fiscal Court

\$0.00

\$30,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

The emergency shelter (acquisition of foreclosed motel with adaptive conversion to public facility/homeless shelter serving Russell County) is complete and is operational. Final payments to all vendors have been made and the facility has been operating at about 90% occupancy. The Russell County Fiscal Court has applied for and received a grant from Kentucky Housing Corporation for \$17,000 for operating expenses.

The fiscal court has acquired the two blighted properties nearby, and completed asbestos removal. Demolition will occur in early April, after which the properties will be transferred to the local Habitat chapter for \$1 each. The local chapter will complete new construction of two single family homes by 12/31/12.

Overall, the project is 97.99% expended and DLG has no concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-0000-09N-014
Activity Title:	Admin-local-Welcome House

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

03/31/2012

Responsible Organization:

Welcome House

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$20,000.00

Program Funds Drawdown

\$0.00

\$20,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,000.00

Welcome House

\$0.00

\$20,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Project is complete including all performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-0000-09N-017
Activity Title:	Admin-local-City of Covington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$239,600.00
Total Budget	\$0.00	\$239,600.00
Total Obligated	\$0.00	\$239,600.00
Total Funds Drawdown	\$0.00	\$113,297.00
Program Funds Drawdown	\$0.00	\$113,297.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,297.00
City of Covington	\$0.00	\$113,297.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington has employed a third-party CDBG administrator, Dennis Elrod of Atkins-Elrod & Associates, and the DLG NSP team has held several conference calls and an on-site meeting with the City staff and each of the city's subgrantees (two developers and one subrecipient). DLG NSP staff have provided intensive technical assistance regarding the need to improve the project's overall construction progress and expenditure rate (less than 50% of allocation as of 1/1/12). During conference calls and on-site meetings, DLG NSP staff worked with City staff to require each subawardee to provide written schedules of construction progress and associated draw request amounts. Each subawardee is currently required to submit at least one, and preferably two payment requests monthly. The construction and draw schedules are being amended into the City's funding agreement with DLG, and DLG has strongly encouraged the City to amend the schedules into each subawardee's contract with the City.

Since January, substantial progress has been made. The Housing Authority of Covington (subrecipient) has terminated its construction contract, re-bid and re-awarded the remaining scope of work and all remaining rental units will be complete and

occupied by Fall 2012. The agency has a new construction manager, and has identified approximately \$57,000 of its own funds to cover construction cost overruns.

The two nonprofit development agencies have completed construction on three of 13 houses and one unit has sold. Housing Opportunities of Northern Kentucky, one of the two developers, will complete construction on all of its units in the April-June quarter. The Center for Great Neighborhoods, the other developer, will complete its units no later than October 2012. Toward that end, the City has reduced CGN's scope of work and removed two units, along with the associated developer fee, and will direct bid them to private contractors in the coming quarter. CGN has experienced significant cost overruns and is identifying approximately \$200,000 in non-NSP financing to cover the construction cost gap.

To assist Covington with marketing and sales, DLG has requested and is receiving HUD technical assistance through Training and Development Associates, specific to creating a formal marketing strategy and sample marketing documents for the Covington homeownership units.

DLG believes that with the firm guidance of the CDBG administrator, continued support and technical assistance from the state NSP staff, and additional TA on marketing and sales, the project has the ability to be completed on time and within budget. Expenditures have gone from 42% to 55% of the total allocation of \$5.1 million in the January-March 2012 quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennyrile Housing

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$66,150.00

Total Budget

\$0.00

\$66,150.00

Total Obligated

\$0.00

\$66,150.00

Total Funds Drawdown

\$5,251.00

\$63,173.00

Program Funds Drawdown

\$5,251.00

\$63,173.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,251.00

\$63,173.00

Pennyrile Housing

\$5,251.00

\$63,173.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation has acquired and rehabbed ten foreclosed single family homes, and has sold four of the 10. The agency four mortgage-ready or near-ready buyers in its pipeline, all of whom have completed the required eight hours of homebuyer education. Staff continues to work with local Realtors to market the four homes. Overall, the project is 95.5% expended and DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-020
Activity Title:	Admin-Comm Action Council/Lex

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$45,616.00
Total Budget	\$0.00	\$45,616.00
Total Obligated	\$0.00	\$45,616.00
Total Funds Drawdown	\$0.00	\$42,000.00
Program Funds Drawdown	\$0.00	\$42,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,000.00
Community Action Council-Lexington	\$0.00	\$42,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

)
Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The Community Action Council of Lexington/Fayette has completed all major construction on the neighborhood center in Lexington's north end, and the center is operational and offering Head Start, Early Head Start, and related services. There are eight teachers and a children's services coordinator at the site and the facility is open for neighborhood use and events. The two family service workers are also assisting low-income residents of the area to access a variety of services. The project is 99.5% expended. The only work remaining is finish paving of the parking lot and installation of one set of handrails.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Green River Housing Corporation

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$49,930.00

Total Budget

\$0.00

\$49,930.00

Total Obligated

\$0.00

\$49,930.00

Total Funds Drawdown

\$0.00

\$27,955.00

Program Funds Drawdown

\$0.00

\$27,955.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$27,955.00

Green River Housing Corporation

\$0.00

\$27,955.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corporation acquired and rehabbed 10 foreclosed single family homes and listed all with local Realtors, but the agency's program design (100% of sales to <50% AMI households) became infeasible due to increased underwriting criteria and a tighter credit market. Five of the 10 units have been conveyed for \$1 to the Henderson Housing Authority for operation as permanent rental housing for households with incomes <50% of AMI. The Department for Local Government has modified Green River's funding agreement to release the <50% AMI restriction on two of the remaining five homeownership units to help spark sales activity in the targeted neighborhoods. Green River has reassessed its marketing strategy and is revising its outreach to include major local employers and additional Realtors, as well as local lending institutions. The project is 97.83% expended. While DLG has no concerns regarding the agency's meeting its expenditure deadline, staff continues to provide regular technical assistance and request regular updates on the progress of marketing and sales.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$36,973.00

Total Budget

\$0.00

\$36,973.00

Total Obligated

\$0.00

\$42,546.00

Total Funds Drawdown

\$0.00

\$23,294.00

Program Funds Drawdown

\$0.00

\$23,294.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$42,546.00

REACH

\$0.00

\$42,546.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH, INC. has completed six (6) units to date, acquired, abated of lead (if applicable) and rehabilitated. REACH, INC. has marketed and sold 5 of the six units. The last property is complete (low-income set aside unit) is currently in final inspections requiring the rehabilitation. The final clearance should be received by 4/30/12. REACH has an interested (below 50) buyer for the last unit. The Department of Local Government has no concern at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$83,545.00

Total Budget

\$0.00

\$83,545.00

Total Obligated

\$0.00

\$83,545.00

Total Funds Drawdown

\$5,848.00

\$83,545.00

Program Funds Drawdown

\$5,848.00

\$83,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,848.00

\$83,545.00

Community Ventures Corp.

\$5,848.00

\$83,545.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation is working with the final potential homebuyer clients to fill the final NSP home. CVC has identified and acquired all of the properties for the NSP program and has matched potential homebuyers or lease-purchase clients for 19 of the 20 NSP units. Only one NSP unit remains. Nineteen units have been completed, with 12 sold to the homebuyers and another 7 units occupied by a client under the lease/purchase program at the time of this report. Homebuyer applicants continue to be evaluated. DLG has no concerns with progress of CVC'S NSP project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Beattyville Housing Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$15,120.00

Program Funds Drawdown

\$0.00

\$15,120.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,120.00

Beattyville Housing Development

\$0.00

\$15,120.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation has acquired and rehabbed 4 single-family homes. Two homes have been sold to households with incomes below 50% of area median. One home has a contract pending approval. The last home is undergoing marketing. BHDC has expended 94.16% of their NSP-1 funds. Any unobligated funds are subject to recapture. DLG has no concerns.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-031
Activity Title:	Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$49,968.00

Total Budget

\$5,750.00

\$49,968.00

Total Obligated

\$5,750.00

\$49,968.00

Total Funds Drawdown

\$1,031.00

\$39,584.39

Program Funds Drawdown

\$1,031.00

\$39,584.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,031.00

\$39,584.39

Henderson Housing Authority

\$1,031.00

\$39,584.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

The Housing Authority of Henderson has completed all work and expended 95+% of funds on its baseline NSP-1 project, which included the new construction of six LEEDS Silver Certified rental units and the acquisition/rehab of one foreclosed home. All are rented to households with incomes <50% AMI. DLG has provided additional funding for the acquisition/rehab of a nearby vacant home (rehab underway). In addition, the housing authority has taken title to five foreclosed single family homes that were originally acquired/rehabbed by a separate NSP-1 subgrantee, Green River Housing Corporation. The units were produced under the set-aside, but GRHC was unable to identify buyers who could qualify for bank loans. Due to lack of sales, the units have been transferred to Henderson Housing Authority and are converted to permanent rental housing for households with incomes below 50% of area median.

The revised project is 86.43% expended. The Housing Authority of Henderson has done an exemplary job with all NSP work and DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Bardstown, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$8,034.00

Total Budget

\$0.00

\$8,034.00

Total Obligated

\$0.00

\$8,034.00

Total Funds Drawdown

\$7,214.00

\$8,034.00

Program Funds Drawdown

\$7,214.00

\$8,034.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,214.00

\$8,034.00

Bardstown, City of

\$7,214.00

\$8,034.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Recipient has completed the acquisition and minor rehabilitation of two eligible units. Construction rehab included encouragement of female, minority, & Section 3 contractors. Contacts with local lenders have been made and the recipient has set up the client homebuyer intake process. Prospective beneficiaries have begun the process for purchase. Property at 113 Owings has sold. One property remains to be sold. Project is 100% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-037
Activity Title:	Admin-local-Newport Millennium

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,621.00
Total Budget	(\$23,715.00)	\$55,621.00
Total Obligated	(\$23,715.00)	\$55,621.00
Total Funds Drawdown	\$0.00	\$50,621.00
Program Funds Drawdown	\$0.00	\$50,621.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,621.00
Newport Millennium Housing Corp. III	\$0.00	\$50,621.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium Housing Corporation completed acquisition/rehab and acquisition/new construction activity and has finished and leased-up all eight rental single family homes created through the baseline project. The agency had approximately \$70,000 in remaining admin and project funds, and requested moving \$23,175 of admin to project funds. DLG approved the request. Those funds, together with left over project funds, have all been re-budgeted to C/land banking. Newport will acquire approximately eight foreclosed residential properties and land bank them for future development. Land bank property acquisition is the only activity remaining, and is expected to be complete by mid-summer. The project is 95.65% expended. DLG has monitored for wage rate compliance, financial management, procurement, and compliance with NSP program rules; there were no monitoring findings or concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$59,809.00

Total Budget

\$20,000.00

\$59,809.00

Total Obligated

\$20,000.00

\$59,809.00

Total Funds Drawdown

\$0.00

\$36,384.00

Program Funds Drawdown

\$0.00

\$36,384.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$36,384.00

Ludlow, City of

\$0.00

\$36,384.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow has been awarded an additional \$20,000 in administrative expenses and has procured and employed a third-party CDBG administrator (Atkins-Elrod & Associates). The project coordination has improved significantly and regular on-site meetings are being held with the developer, and draw requests are being submitted on a regular and timely basis. Four units are being produced; two are complete and in the marketing phase and work on the remaining two will be complete by midsummer.

The project is 70.75% expended and will be complete by funding agreement deadlines, likely to include sale of the four units to homebuyers. The project is expected to come in significantly under budget (approximately \$50,000), however, DLG does not plan to recapture funds until all construction is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-043
Activity Title:	Admin-local-LFUCG-landbank

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,461.00
Total Budget	\$0.00	\$52,461.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$40,038.86
Program Funds Drawdown	\$0.00	\$40,038.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,000.00
Lexington-Fayette urban County Government	\$0.00	\$50,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Lexington-Fayette Urban County Government has acquired all properties for the land bank and/or redevelopment (eligible uses C and E). Blighted land bank properties have been demolished, as have blighted "E" properties. LFUCG staff is working with three local agencies for disposition/redevelopment of NSP properties, in accordance with its approved disposition plan. Some properties will be donated to the local Habitat for Humanity Chapter, and others to the Urban League, for redevelopment as either homeownership or rental housing respectively. There are also several foreclosed or vacant residential lots that have been acquired but cannot be redeveloped due to local planning/zoning requirements (generally lots are too narrow to allow for new housing construction). These lots will be donated as permanent, deed-restricted green space to Seed Leaf, a local nonprofit that focuses on creation of community gardens.

Overall, the project is 90.71% expended. Generally, all activity associated with land-banked property is complete per the agency's funding agreement. LFUCG is working very diligently with both Habitat and the Urban League to ensure that property redeveloped under "E" is completed by stated deadlines. DLG is providing regular technical assistance to assist with sub-agreements, deed restrictions and related.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-044
Activity Title:	Admin-Local-Housing Partnership

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$148,000.00

Total Budget

\$0.00

\$148,000.00

Total Obligated

\$0.00

\$148,000.00

Total Funds Drawdown

\$0.00

\$128,500.00

Program Funds Drawdown

\$0.00

\$128,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$128,500.00

Housing Partnership, The

\$0.00

\$128,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership, INC. has acquired a total of 44 properties with NSP-1 funds. Eight properties have been rehabbed. New construction is complete on 24 properties. The remaining 12 properties are either under construction or awaiting construction to begin. Marketing is underway on all properties. Three properties are under contract with eligible homebuyers. Two other properties are pending contracts with interested buyers that have been preliminarily approved as NSP-eligible homebuyers. The agency has worked with area lenders to create NSP-specific lending programs, including a <4%, fixed-rate, 30-year mortgage product. DLG has some concerns with delay in property sales but is hopeful that once the agency receives an approved lender status with FHA sales will increase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

FAHE

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$25,000.00

Total Budget

\$0.00

\$25,000.00

Total Obligated

\$0.00

\$25,000.00

Total Funds Drawdown

\$0.00

\$25,000.00

Program Funds Drawdown

\$0.00

\$25,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,000.00

FAHE

\$0.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

Project completed and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$61,847.00

Total Budget

\$0.00

\$61,847.00

Total Obligated

\$0.00

\$61,847.00

Total Funds Drawdown

\$0.00

\$29,658.00

Program Funds Drawdown

\$0.00

\$29,658.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,658.00

Richmond, City of

\$0.00

\$29,658.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destablized neighborhoods.

Activity Progress Narrative:

The City of Richmond is having to redesign its NSP program, which originally proposed production of four single family homes and two duplex rental units (total of four rentals). Construction bids on the rental development have come in over budget twice, and negotiations with the lowest/best contractor for add/deducts to bring the project within budget have not been successful. The City is replatting the property acquired for the rental project into three tracts for single family homes, which will be constructed and operated as rental units by the city's housing authority.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Purchase Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$71,493.00

Total Budget

\$1,368.00

\$71,493.00

Total Obligated

\$1,368.00

\$71,493.00

Total Funds Drawdown

\$0.00

\$64,426.00

Program Funds Drawdown

\$0.00

\$64,426.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,426.00

Purchase Housing

\$0.00

\$64,426.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation acquired two vacant residential lots and newly-constructed two single family homes, both of which have sold. The agency also acquired nine foreclosed residential properties (reconstructing single family homes on five, and rehabbing four); all but one of these has sold. The project is 99.61% expended with only one unit unsold and in the marketing phase; DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-052
Activity Title:	Admin-local-Louisville Metro

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$166,775.00

Total Budget

\$0.00

\$166,775.00

Total Obligated

\$0.00

\$166,775.00

Total Funds Drawdown

\$50.00

\$20,054.00

Program Funds Drawdown

\$50.00

\$20,054.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50.00

\$20,054.00

Louisville Metro

\$50.00

\$20,054.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro worked with the developer to determine how newly created lots align with the previous parcel lines and eligible use categories. Demolition is 100% complete. Infrastructure has been installed with the exception of the final street paving and sidewalks. The next quarterly report will list the parcels according to their new lot numbers and addresses. Those items will be on hold pending the start of construction of the homes. Metro is using \$477,292 in CDBG Entitlement to fund the balance of non-NSP funded infrastructure. Unit construction has been delayed due to construction plans not including certain required building code fire ratings and ADA accessibility/communication features on the necessary units (now resolved). Initial construction will still focus on Eligible Use E sites. Community Services and Revitalization (CSR) is also currently reviewing the cost reasonableness of the latest proposed budget from the developer. Construction is expected to begin as soon as a decision on cost reasonableness and updates to the construction plans are completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-DLG

Activity Title: Admin-state-DLG

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$2,575,079.68

Total Budget

(\$691,616.80)

\$2,575,079.68

Total Obligated

(\$497,166.13)

\$1,831,740.26

Total Funds Drawdown

\$93,354.86

\$935,989.87

Program Funds Drawdown

\$75,105.38

\$816,770.51

Program Income Drawdown

\$18,249.48

\$119,219.36

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$93,354.86

\$935,989.87

Commonwealth of KY-Dept. for Local Govt

\$93,354.86

\$935,989.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

DLG continues to manage 20+ projects with various grantees, including a mix of homeownership, rental and lease-purchase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-00R2-11N-004

Activity Title: HABG RII - admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$12,788.00

Total Budget

\$0.00

\$12,788.00

Total Obligated

\$0.00

\$12,788.00

Total Funds Drawdown

\$3,194.00

\$3,194.00

Program Funds Drawdown

\$3,194.00

\$3,194.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,194.00

\$3,194.00

Housing Authority of Bowling Green

\$3,194.00

\$3,194.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of two homebuyer units (supplemental funding to NSP-1 base allocation) to continue and strengthen stabilization efforts in Max Hampton neighborhood.

Location Description:

Bowling Green and Warren County, Ky.

Activity Progress Narrative:

The Housing Authority of Bowling Green has applied for and received an additional \$250,000 for the new construction of two LEEDS Silver Certified single family homes on vacant lots that have been donated by the City of Bowling Green. Contractors have been procured and bids awarded; they are obtaining building permits. Construction will begin in April 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-00R2-12N-002
Activity Title:	NSP-ADM-00R2-002/Owensboro

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,500.00
Total Budget	\$12,500.00	\$12,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Owensboro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehab/resale of foreclosed properties or new construction on vacant, previously developed lots; three single family dwellings total.

Location Description:

City of Owensboro, Ky.

Activity Progress Narrative:

Funding agreement in process

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-00R2-12N-025

Activity Title: Admin/local - CVC R2

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

02/01/2012

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$35,500.00

Total Budget

\$22,045.00

\$35,500.00

Total Obligated

\$22,045.00

\$22,045.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Community Ventures Corp.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed 49-unit multifamily development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

Community Ventures Corporation is working to finalize plans to use NSP -1 Round II Program Income for the purchase of a 49 unit multi family complex, Hardford Place, to rehabilitate the vacant units and checkerboard the existing tenants to improve the viability of the property. Several sources of funding will be used to acquire, rehab and operate during the first three years. Funding Agreement is pending. DLG has no concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-00R2-12N-044
Activity Title:	NSP-ADM-00R2-044/HPI Fawn Lakes

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/01/2012

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Housing Partnership, The

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$12,500.00

Total Budget

\$12,500.00

\$12,500.00

Total Obligated

\$12,500.00

\$12,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Partnership, The

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of 10 single family homes for rental (and eventual lease/purchase and sale) to veterans with incomes at or below 50% of area median.

Location Description:

Cane Road Run corridor in Louisville (Jefferson County)

Activity Progress Narrative:

The Housing Partnership, INC. acquired 44 properties with NSP-1 funds. Rehab or construction is complete on several units and marketing is underway. The agency has worked with area lenders to create NSP-specific lending programs, including a <4%, fixed-rate, 30-year mortgage product. Sales have not proceeded as rapidly as originally anticipated. The agency believes that home sales will pick up once the agency receives an approved lender status with FHA. DLG has some concerns over lack of sales and has requested TA from HUD to assist the agency with marketing strategies.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$712,765.44

Total Budget

\$0.00

\$712,765.44

Total Obligated

\$0.00

\$712,915.24

Total Funds Drawdown

\$194.00

\$712,638.00

Program Funds Drawdown

\$194.00

\$693,597.00

Program Income Drawdown

\$0.00

\$19,041.00

Program Income Received

\$0.00

\$322,189.92

Total Funds Expended

\$410.80

\$712,854.80

Housing Authority of Bowling Green

\$410.80

\$712,854.80

Match Contributed

\$0.00

\$775,227.84

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority acquired and rehabbed six units under this activity; five have sold and the remaining unit is under contract. DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/6
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1

#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	5/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	5/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	7/1
#Low flow showerheads	0	5/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	2/1
#Units & other green	0	6/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/6
# of Singlefamily Units	0	10/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/4	9/6	100.00
# Owner Households	0	0	0	0/0	9/4	9/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-004/LI
Activity Title:	Eligible Use B-HABG<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$771,677.00
Total Budget	\$214.80	\$771,677.00
Total Obligated	\$214.80	\$770,550.00
Total Funds Drawdown	\$1,158.00	\$770,550.00
Program Funds Drawdown	\$1,158.00	\$670,552.00
Program Income Drawdown	\$0.00	\$99,998.00
Program Income Received	\$48,769.00	\$198,558.44
Total Funds Expended	\$943.20	\$770,335.20
Housing Authority of Bowling Green	\$943.20	\$770,335.20
Match Contributed	\$0.00	\$142,404.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has produced six units under this activity; all are targeted to homeownership for households with incomes at or below 50% of area median. Four units are under contract, one has sold, and the other is in the marketing phase. DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/6

#Replaced thermostats	1	2/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	1	2/1
#Low flow toilets	1	2/1
#Low flow showerheads	2	4/1
#Sites re-used	1	2/6
#Units < other green	3	4/1
# ELI Households (0-30% AMI)	-2	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/6	0/0	2/6	100.00
# Owner Households	0	0	0	2/6	0/0	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-017
Activity Title:	Eligible Use B-Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$912,632.00

Total Budget

\$250,728.87

\$912,632.00

Total Obligated

\$250,728.87

\$1,175,807.00

Total Funds Drawdown

\$132,590.00

\$619,462.60

Program Funds Drawdown

\$132,262.00

\$403,693.24

Program Income Drawdown

\$328.00

\$215,769.36

Program Income Received

\$64,017.00

\$64,017.00

Total Funds Expended

\$99,437.00

\$637,414.00

City of Covington

\$99,437.00

\$637,414.00

Match Contributed

\$0.00

\$74,395.09

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Eight foreclosed properties were acquired and either have been, or are being, rehabbed; completed units will be sold to buyers with incomes at the upper 80-120% AMI range. Construction on three units is complete and one has sold; the remaining units will be complete within the next 4-6 months. Units are being marketed while in the rehab phase on covington's website, www.makecovingtonhome.com. The City and its newly-employed CDBG-certified administrator, Atkins-Elrod & Associates, are ramping up efforts with local realtors and have held realtor roundtables to brainstorm and market the program. In addition, DLG has requested and is receiving HUD TA specifically for Covington's marketing and sales, through Training & Development Associates. As an entitlement community, the City has experience with homebuyer sales to households with incomes below 80% of AMI, but requires some additional expertise in creating marketing strategies for higher-income households who are most likely to purchase the infill units produced under NSP, many of which are historic structures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/1
#Light Fixtures (indoors) replaced	0	2/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/5
#Sites re-used	0	1/5
#Units w/ other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/5	1/5	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$86,691.00
Subtotal Match Sources	\$86,691.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$86,691.00

Grantee Activity Number:	NSP-B-0000-09N-019
Activity Title:	Eligible Use B-Pennyrile

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$711,688.00
Total Budget	(\$37,953.00)	\$711,688.00
Total Obligated	(\$37,953.00)	\$480,583.00
Total Funds Drawdown	\$1,149.00	\$700,544.00
Program Funds Drawdown	\$1,149.00	\$695,758.00
Program Income Drawdown	\$0.00	\$4,786.00
Program Income Received	\$0.00	\$213,376.02
Total Funds Expended	\$2,836.00	\$466,920.00
Pennyrile Housing	\$2,836.00	\$466,920.00
Match Contributed	\$0.00	\$368,233.23

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation has sold two of five units assisted under this activity. The other three are on the market. All three homes are listed with Realtors. Staff has received six purchase offers which could not be approved (did not meet sale requirements). Staff continues to work with Realtors to ensure the homes are being marketed inclusive of NSP financing available to potential buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

#Energy Star Replacement Windows	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	4/1
#Light Fixtures (indoors) replaced	0	4/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Sites re-used	0	2/5
#Units & other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019/LI
Activity Title:	Eligible Use B-Pennyrile<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$469,208.00
Total Budget	\$8,794.00	\$469,208.00
Total Obligated	\$8,794.00	\$700,313.00
Total Funds Drawdown	\$2,290.00	\$455,814.04
Program Funds Drawdown	\$2,290.00	\$451,029.04
Program Income Drawdown	\$0.00	\$4,785.00
Program Income Received	\$0.00	\$39,786.54
Total Funds Expended	\$603.00	\$689,438.04
Pennyrile Housing	\$603.00	\$689,438.04
Match Contributed	\$0.00	\$48,148.33

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing has sold two of five homes assisted under this activity; the remaining three are listed with Realtors and are being marketed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5
#Energy Star Replacement Windows	0	0/1



#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	1/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Sites re-used	0	1/1
#Units w/ other green	0	1/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	1/5	100.00
# Owner Households	0	0	0	1/5	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-022
Activity Title:	Eligible use B/reg - Green River

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

03/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,361.78
Total Budget	\$0.00	\$206,361.78
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$21,330.78	\$206,361.78
Program Funds Drawdown	\$21,330.78	\$206,361.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Green River Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Green River project was funded under the low-income-set-aside, however, the housing market is severely depressed in the project area. Units have been completed for more than six months; DLG is releasing the set-aside requirement on two units (to be identified) to expand the income levels to which they can be marketed.

Location Description:

Green River Housing Corp. service area

Activity Progress Narrative:

Construction complete; homes on market.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Replaced thermostats	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1

#Sites re-used	0	0/2
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-022/LI
Activity Title:	Eligible Use B-Green River<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$792,245.22
Total Budget	\$3,866.00	\$792,245.22
Total Obligated	\$3,866.00	\$998,607.00
Total Funds Drawdown	\$36,023.22	\$791,422.22
Program Funds Drawdown	\$33,237.22	\$767,618.22
Program Income Drawdown	\$2,786.00	\$23,804.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,354.00	\$997,784.00
Green River Housing Corporation	\$57,354.00	\$997,784.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corporation acquired and rehabbed 10 foreclosed single family homes and listed all with local Realtors, but the agency's program design (100% of sales to <50% AMI households) became infeasible due to increased underwriting criteria and a tighter credit market. Five of the 10 units have been conveyed for \$1 to the Henderson Housing Authority for operation as permanent rental housing for households with incomes <50% of AMI. The Department for Local Government has modified Green River's funding agreement to release the <50% AMI restriction on two of the remaining five homeownership units to help spark sales activity in the targeted neighborhoods. Green River has reassessed its marketing strategy and is revising its outreach to include major local employers and additional Realtors, as well as local lending institutions. The project is 97.83% expended. While DLG has no concerns regarding the agency's meeting its expenditure deadline, staff continues to provide regular technical assistance and request regular updates on the progress of marketing and sales. Currently the agency has two mortgage-ready or near-ready clients, one of whom has completed the required eight hours of homebuyer education. DLG has revised the action plan to incorporate performance measures for the five rental units into Henderson's NSP activities, and will report on occupancy and related information in the coming quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Replaced thermostats	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/3
#Units & other green	0	0/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-024
Activity Title:	Eligible Use B-REACH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

REACH

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$625,994.00
Total Budget	(\$53,576.00)	\$625,994.00
Total Obligated	(\$53,576.00)	\$628,883.00
Total Funds Drawdown	\$505.00	\$626,208.00
Program Funds Drawdown	\$505.00	\$552,150.00
Program Income Drawdown	\$0.00	\$74,058.00
Program Income Received	\$70,996.74	\$300,328.51
Total Funds Expended	\$505.00	\$609,983.00
REACH	\$505.00	\$609,983.00
Match Contributed	\$0.00	\$270,213.29

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH, INC. acquired five homes under this eligible use. All five units have sold within timeline and DLG provided technical assistance during the rehab, marketing and sale of the five units. DLG has no concerns under this eligible use.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	0/1

#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Clothes washers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/5
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/5	3/5	100.00
# Owner Households	0	0	0	0/0	3/5	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	\$30,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00

Grantee Activity Number:	NSP-B-0000-09N-024/LI
Activity Title:	Eligible Use B - REACH/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

REACH

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$274,923.00
Total Budget	\$28,383.00	\$274,923.00
Total Obligated	\$28,383.00	\$272,034.00
Total Funds Drawdown	\$31,788.00	\$255,307.00
Program Funds Drawdown	\$31,788.00	\$249,567.00
Program Income Drawdown	\$0.00	\$5,740.00
Program Income Received	\$0.00	\$333.96
Total Funds Expended	\$31,788.00	\$252,280.00
REACH	\$31,788.00	\$252,280.00
Match Contributed	\$0.00	\$64,913.00

Activity Description:

As a high-performing grantee, REACH was awarded an additional \$150,000 of recaptured/reallocated NSP-1 funds, and will acquire, rehab and sell a foreclosed home to a household with income at or below 50% of area median.

Location Description:

Lexington, KY

Activity Progress Narrative:

REACH, INC. has one property under this eligible use and rehab is complete (low-income set aside unit) is currently in final inspections requiring the rehabilitation. The final clearance should be received by 4/30/12. REACH has an interested (below 50) buyer for the last unit. The Department of Local Government has no concern at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1

#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/2
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,605,657.50

Total Budget

\$20,207.50

\$1,605,657.50

Total Obligated

\$20,207.50

\$1,768,076.50

Total Funds Drawdown

\$37,709.00

\$1,604,323.00

Program Funds Drawdown

\$37,709.00

\$1,519,943.00

Program Income Drawdown

\$0.00

\$84,380.00

Program Income Received

\$0.00

\$315,280.00

Total Funds Expended

\$37,709.00

\$1,762,589.00

Community Ventures Corp.

\$37,709.00

\$1,762,589.00

Match Contributed

\$0.00

\$274,027.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

There is no construction activity to report, all NSP rehab projects have been completed. There are clients that are expected to be mortgage ready for occupying the final unit. DLG has no concerns with CVC'S progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/11
#Replaced thermostats	0	3/1

#Light Fixtures (indoors) replaced	0	3/1
#Low flow toilets	0	3/1
#Low flow showerheads	0	3/1
#Units with bus/rail access	0	0/1
#Sites re-used	0	0/11
#Units & other green	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/11
# of Singlefamily Units	0	3/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	12/11	12/11	100.00
# Owner Households	0	0	0	0/0	12/11	12/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	\$910,363.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$910,363.00

Grantee Activity Number:	NSP-B-0000-09N-025/LI
Activity Title:	Eligible Use B-CVC-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Ventures Corp.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,290,812.00

Total Budget

(\$20,207.50)

\$1,290,812.00

Total Obligated

(\$20,207.50)

\$1,128,393.00

Total Funds Drawdown

\$0.00

\$1,285,568.00

Program Funds Drawdown

\$0.00

\$1,241,640.27

Program Income Drawdown

\$0.00

\$43,927.73

Program Income Received

\$0.00

\$6,240.62

Total Funds Expended

\$0.00

\$1,127,302.00

Community Ventures Corp.

\$0.00

\$1,127,302.00

Match Contributed

\$0.00

\$329,681.00

Activity Description:

Eligible Use B & Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

There is no construction activity to report, all NSP rehab projects have been completed. There are clients that are expected to be mortgage ready for occupying the final unit. DLG has no concerns with CVC'S progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/9
#Replaced thermostats	0	5/1



#Light Fixtures (indoors) replaced	0	5/1
#Low flow toilets	0	5/1
#Low flow showerheads	0	5/1
#Units with bus/rail access	0	0/9
#Sites re-used	0	0/9
#Units w/ other green	0	5/1
# ELI Households (0-30% AMI)	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/9
# of Singlefamily Units	0	5/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/9	0/0	5/9	100.00
# Owner Households	0	0	0	5/9	0/0	5/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	\$458,388.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$458,388.00

Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Beattyville Housing Development

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$405,090.00
Total Budget	(\$120,129.00)	\$405,090.00
Total Obligated	(\$120,129.00)	\$405,090.00
Total Funds Drawdown	\$0.00	\$385,133.00
Program Funds Drawdown	\$0.00	\$366,800.00
Program Income Drawdown	\$0.00	\$18,333.00
Program Income Received	\$0.00	\$4,000.00
Total Funds Expended	\$0.00	\$385,133.00
Beattyville Housing Development	\$0.00	\$385,133.00
Match Contributed	\$0.00	\$2,006.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation has acquired four foreclosed single family homes and has completed rehab on all four units. Two units have been sold to households with incomes of 31-50% of area median. One unit is under contract pending approval. Marketing is ongoing for the final unit. Beattyville Housing and Development Corporation has expended 95.07% of their Eligible Use B/LI funds. DLG has no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Replaced thermostats	0	3/1
#Light Fixtures (indoors) replaced	0	3/1
#Refrigerators replaced	0	0/1
#Low flow toilets	0	3/1
#Sites re-used	0	2/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Owner Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-031/LI
Activity Title:	Eligible Use B/LI - Henderson Housing Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$138,714.39
Total Budget	\$83,107.00	\$138,714.39
Total Obligated	\$83,107.00	\$178,237.00
Total Funds Drawdown	\$0.00	\$95,130.00
Program Funds Drawdown	\$0.00	\$81,854.00
Program Income Drawdown	\$0.00	\$13,276.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,130.00
Henderson Housing Authority	\$0.00	\$95,130.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a high-performing grantee, the Henderson Housing Authority received reallocated NSP-1 funds for the production of a seventh rental unit. This unit, located on Letcher Street in close proximity to the six duplex rental units (new construction - Eligible Use E) being developed on Martin Luther King Jr. Boulevard. This unit is a foreclosed single family dwelling that is being rehabbed and will be rented by the housing authority to a household with income at or below 50% of area median.

Location Description:

Martin Luther King Boulevard area of the City of Henderson, KY

Activity Progress Narrative:

Henderson Housing Authority completed acquisition/rehab of one foreclosed single family home under this activity's original scope of work; the unit is rented to a household with income <50% AMI. The authority has taken title to five additional NSP-assisted units produced by Green River Housing Corporation. The units were intended for homeownership but have not sold due to lack of qualified buyers and a tighter credit market. The Housing Authority is completing minor rehab work that remained on the units, after which they will be rented to <50% households. The Authority has prospective tenants already identified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/6
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/6	0/0	1/6	100.00
# Renter Households	0	0	0	1/6	0/0	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-036
Activity Title:	Eligible Use B-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,241.00
Total Budget	\$0.00	\$84,241.00
Total Obligated	\$0.00	\$84,241.00
Total Funds Drawdown	\$0.00	\$84,241.00
Program Funds Drawdown	\$0.00	\$84,241.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$61,952.43
Total Funds Expended	\$0.00	\$84,241.00
Bardstown, City of	\$0.00	\$84,241.00
Match Contributed	\$0.00	\$69,937.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The one unit produced under this activity has been sold to a buyer with income of 61-80% of area median. Acquisition/rehab of the foreclosed single family home resulted in an increase of \$5,000 in the appraised value from acquisition to sale, and leveraged \$69,937 in mortgage financing and buyer contribution (voluntarily reported here as match).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

#Energy Star Replacement Windows	4	8/4
#Additional Attic/Roof Insulation	0	0/1
#Replaced hot water heaters	1	2/1
#Light Fixtures (indoors) replaced	5	10/5
#Sites re-used	1	2/1
#Units & other green	2	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00

Grantee Activity Number:	NSP-B-0000-09N-036/LI
Activity Title:	Eligible Use B/LI-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,439.00
Total Budget	\$0.00	\$84,439.00
Total Obligated	\$0.00	\$84,439.00
Total Funds Drawdown	\$37.00	\$84,439.00
Program Funds Drawdown	\$37.00	\$84,439.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37.00	\$84,439.00
Bardstown, City of	\$37.00	\$84,439.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

Location Description:

City of Bardstown, 136 Valley View Drive.

Activity Progress Narrative:

Recipient has completed the acquisition and minor rehabilitation of 113 Owings Blvd. A home buyer has been indentified for this this unit and is currently going thru approval process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Low flow toilets	0	0/0



#Low flow showerheads	0	0/0
#Sites re-used	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-037/LI
Activity Title:	Eligible Use B-Newport Millennium/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,226,812.00
Total Budget	(\$40,991.00)	\$1,226,812.00
Total Obligated	(\$40,991.00)	\$1,226,812.00
Total Funds Drawdown	\$0.00	\$1,226,812.00
Program Funds Drawdown	\$0.00	\$1,112,810.86
Program Income Drawdown	\$0.00	\$114,001.14
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,226,812.00
Newport Millennium Housing Corp. III	\$0.00	\$1,226,812.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All units are completed and leased to households with incomes at or below 50% of area median. The activity was completed \$40,991 under budget; these funds have been rebudgeted to C/land banking. Newport Millennium will acquire approximately eight foreclosed residential properties and hold them for future development. This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-B-0000-09N-038
Activity Title:	Eligible Use B-Ludlow

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Ludlow, City of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$456,644.00
Total Budget	\$2,660.00	\$456,644.00
Total Obligated	\$2,660.00	\$404,735.00
Total Funds Drawdown	\$2,098.00	\$239,380.00
Program Funds Drawdown	\$0.00	\$221,072.00
Program Income Drawdown	\$2,098.00	\$18,308.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,098.00	\$220,951.00
Ludlow, City of	\$2,098.00	\$220,951.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The two units at 207 Adela Street (condominium ownership) are under construction, with rehab about 80% complete. Post-rehab appraisals have been ordered by the City of Ludlow and potential buyers have been identified. The activity is expected to be complete by the funding agreement deadline of 12/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038/LI
Activity Title:	Eligible Use B-Ludlow<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$339,545.00

Total Budget

\$7,492.00

\$339,545.00

Total Obligated

\$7,492.00

\$391,454.00

Total Funds Drawdown

\$28,371.00

\$329,894.00

Program Funds Drawdown

\$0.00

\$280,669.00

Program Income Drawdown

\$28,371.00

\$49,225.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,371.00

\$348,323.00

Ludlow, City of

\$28,371.00

\$348,323.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The two units at 38 Carneal Street and 45 Ash are complete and are being marketed by local Realtors; the City of Ludlow and its developer, HONK, are also marketing the properties to prospective buyers. All properties are being marketed on the Northern Kentucky MLS and prorrealtour.com. They are also being advertised on the local cable channel, as well as the Hispanic Chamber of Commerce, African-American Chamber of Commerce, Brighton Center (homeownership counseling agency) and the Northern Kentucky Community Action Council.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-044
Activity Title:	Eligible Use B-Housing Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$912,936.00
Total Budget	\$29,521.00	\$912,936.00
Total Obligated	\$29,521.00	\$697,178.00
Total Funds Drawdown	\$0.00	\$847,192.00
Program Funds Drawdown	\$0.00	\$845,572.00
Program Income Drawdown	\$0.00	\$1,620.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$631,342.00
Housing Partnership, The	\$0.00	\$545,595.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has nine homes under this eligible use. Rehab is complete and marketing is underway on six. The remaining homes are in the rehab phase. To date HPI has not sold any NSP-1 properties and DLG has some concerns about HPI's ability to get all of its homes sold within the timeline set in the funding agreement. DLG has offered technical assistance to HPI. DLG will continue to offer technical assistance where needed and monitor HPI's progress closely.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	\$924,765.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$924,765.00



Grantee Activity Number:	NSP-B-0000-09N-044/LI
Activity Title:	Eligible Use B-Housing Partnership<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$197,137.00
Total Budget	\$48,595.00	\$197,137.00
Total Obligated	\$48,595.00	\$532,628.00
Total Funds Drawdown	\$0.00	\$228,153.00
Program Funds Drawdown	\$0.00	\$177,677.00
Program Income Drawdown	\$0.00	\$50,476.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$444,003.00
Housing Partnership, The	\$0.00	\$529,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has four Eligible Use B-Low-Income Set-Aside homes. Rehab is complete on 3 of these homes. Rehab is underway on the remaining home. HPI's marketing efforts were significantly hampered for the past several months because board members declined to provide SSNs necessary for HPI to maintain its status as a HUD-approved provider of secondary financing for FHA-insured first mortgage loans. Clients interested in NSP houses had to be credit-worthy because only bank portfolio first mortgages could be used in conjunction with NSP. In fact, HPI lost nine home sales during this time. However, management has worked with board members and the agency has since submitted and is awaiting approval to be re-instated as a secondary financing provider for FHA-insured first mortgages. This will significantly broaden the loan products available to prospective buyers. DLG has some concern over the lack of sale and will continue to monitor closely and provide technical assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/3
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	\$298,255.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,255.00



Grantee Activity Number:	NSP-B-0000-09N-045/LI
Activity Title:	Eligible Use B-FAHE<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

FAHE

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$550,000.00

Total Budget

\$0.00

\$550,000.00

Total Obligated

\$0.00

\$550,000.00

Total Funds Drawdown

\$0.00

\$550,000.00

Program Funds Drawdown

\$0.00

\$487,816.08

Program Income Drawdown

\$0.00

\$62,183.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$550,000.00

FAHE

\$0.00

\$550,000.00

Match Contributed

\$0.00

\$211,776.00

Activity Description:

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

Location Description:

Madison County, Ky.

Activity Progress Narrative:

test

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
#Replaced thermostats	0	5/1
#Light Fixtures (indoors) replaced	0	5/1
#Sites re-used	0	5/5
#Units & other green	0	3/1
# ELI Households (0-30% AMI)	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-047
Activity Title:	Eligible Use B - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$227,031.00
Total Budget	\$68,493.00	\$227,031.00
Total Obligated	\$68,493.00	\$227,031.00
Total Funds Drawdown	\$0.00	\$145,827.00
Program Funds Drawdown	\$0.00	\$113,512.00
Program Income Drawdown	\$0.00	\$32,315.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,827.00
Richmond, City of	\$0.00	\$145,827.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

The City of Richmond has one property under this eligible use. Rehab on this property is nearing completion and an NSP-1 eligible homebuyer has been identified. DLG has no concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-B-0000-09N-051
Activity Title:	Eligible Use B-Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$677,447.00

Total Budget

(\$132,931.25)

\$677,447.00

Total Obligated

(\$132,931.25)

\$677,447.00

Total Funds Drawdown

\$0.00

\$659,991.40

Program Funds Drawdown

\$0.00

\$608,671.40

Program Income Drawdown

\$0.00

\$51,320.00

Program Income Received

\$117.00

\$153,199.39

Total Funds Expended

\$0.00

\$515,882.00

Purchase Housing

\$0.00

\$515,882.00

Match Contributed

\$60,225.00

\$212,473.43

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has completed and sold three of four units produced under this activity. The remaining unit is being marketed by local Realtors and Purchase has eight prospective buyers that have completed the required homebuyer education. DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/5
#Energy Star Replacement Windows	0	0/1



#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Sites re-used	0	0/5
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	4/5	4/5	100.00
# Owner Households	0	1	1	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-051/LI
Activity Title:	Eligible Use B-Purchase<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$550,532.34
Total Budget	(\$57,447.41)	\$550,532.34
Total Obligated	(\$57,447.41)	\$550,532.34
Total Funds Drawdown	\$0.00	\$490,285.60
Program Funds Drawdown	\$0.00	\$474,253.60
Program Income Drawdown	\$0.00	\$16,032.00
Program Income Received	\$0.00	\$188,215.65
Total Funds Expended	\$0.00	\$662,347.00
Purchase Housing	\$0.00	\$662,347.00
Match Contributed	\$0.00	\$135,329.71

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has completed and sold five of five units assisted under this activity; all five homes have been sold to households with incomes at or below 50% of area median. In the next action plan update the performance measure for this activity will be lowered from six to five; the performance measures for the most recent buyer (last for this activity) will also be entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

#Energy Star Replacement Windows	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/3
#Sites re-used	0	0/4
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	\$5,760.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,760.00



Grantee Activity Number:	NSP-B-00R2-12N-002
Activity Title:	NSP-B-00R2-002/Owensboro

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$250,000.00

Total Budget

\$250,000.00

\$250,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Owensboro

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale or acquisition/demolition/reconstruction of three single family homes in targeted neighborhood of Owensboro, Ky.

Location Description:

City of Owensboro, KY

Activity Progress Narrative:

Funding agreement in process

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/3
#Units with bus/rail access	0	0/3
#Sites re-used	0	0/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-00R2-12N-004

Activity Title: HABG R2 2012-HO

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$300,000.00

Total Budget

\$300,000.00

\$300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of two foreclosed homes in existing target neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

Plans and specifications being prepared for state/local review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/2
#Replaced hot water heaters	0	0/2



#Light Fixtures (indoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/2
#Dishwashers replaced	0	0/2
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Sites re-used	0	0/2
#Units & other green	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-00R2-12N-004 /LI
Activity Title:	B-HABG R2 2012/HO - LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

05/01/2012

Projected End Date:

05/01/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of Bowling Green

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$150,000.00

Total Budget

\$150,000.00

\$150,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of one foreclosed single family home; resale to <50% AMI household.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:**Accomplishments Performance Measures****This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

0

0/1

#Energy Star Replacement Windows

0

0/1

#Additional Attic/Roof Insulation

0

0/1

#Efficient AC added/replaced

0

0/1

#Replaced thermostats

0

0/1

#Replaced hot water heaters

0

0/1



#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-C-0000-09N-037/C
Activity Title:	NSP-C-0000-09N-037/C - Newport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

02/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,935.00
Total Budget	\$71,935.00	\$71,935.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newport Millennium Housing Corp. III	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed residential property for landbanking.

Location Description:

Targeted neighborhoods Census Tract 505 in the City of Newport, Ky.

Activity Progress Narrative:

Newport Millennium completed its baseline scope of work (producing eight single family rental units) well ahead of funding agreement deadlines and under budget. The eight units are fully leased. Funds remaining from other activities have been rebudgeted to this new activity, land banking. Newport will acquire approximately eight foreclosed residential properties and hold same for future development. Acquisition of land bank properties is expected to be complete by midsummer 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-C-0000-09N-043
Activity Title:	Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,349.08
Total Budget	\$26,723.00	\$400,349.08
Total Obligated	\$26,723.00	\$577,571.00
Total Funds Drawdown	\$3,900.00	\$377,522.22
Program Funds Drawdown	\$0.00	\$371,491.22
Program Income Drawdown	\$3,900.00	\$6,031.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$547,516.00
Lexington-Fayette urban County Government	\$0.00	\$547,516.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use C – establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky’s substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks – According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Lexington-Fayette Urban County Government has acquired 14 properties under this activity; demolition of blighted structures is complete on five of seven properties (the remaining two are pending historic preservation approval). Eleven of the 14 tracts will be donated for \$1 to the local Habitat for Humanity chapter; another will be donated to the Urban League for redevelopment of rental housing. The remainder will be held until an appropriate use is identified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-C-0000-09N-052/LI
Activity Title:	Eligible Use C-Louisville Metro<50%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,068,750.00
Total Budget	\$0.00	\$1,068,750.00
Total Obligated	\$0.00	\$1,068,750.00
Total Funds Drawdown	\$47,469.00	\$510,954.00
Program Funds Drawdown	\$47,469.00	\$510,954.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,469.00	\$510,954.00
Louisville Metro	\$47,469.00	\$510,954.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

All properties acquired; infrastructure complete with the exception of finish paving (will be done after unit construction). Nine properties ineligible for "C" landbanking (were not foreclosed upon) are being redeveloped under Eligible Use E - see separate narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-037/LI
Activity Title:	Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$44,820.00
Total Budget	\$0.00	\$44,820.00
Total Obligated	\$0.00	\$44,820.00
Total Funds Drawdown	\$0.00	\$44,820.00
Program Funds Drawdown	\$0.00	\$44,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,820.00
Newport Millennium Housing Corp. III	\$0.00	\$44,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-042
Activity Title:	Eligible Use D-Lexington-Fayette (Douglas)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,152.00
Total Budget	(\$101,319.00)	\$28,152.00
Total Obligated	(\$101,319.00)	\$28,681.00
Total Funds Drawdown	\$0.00	\$28,152.00
Program Funds Drawdown	\$0.00	\$28,152.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,152.00
Lexington-Fayette urban County Government	\$0.00	\$28,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Lexington-Fayette Urban County Government entered into a developer agreement with REACH, Inc., and the agency has acquired and demolished four blighted single family structures, and has replatted properties for new construction of three single family homes. REACH has selected its construction contractor and work is to begin in the coming quarter. At present, site work is underway. All planning and zoning approvals have been received. DLG has provided technical assistance to both LFUCG and REACH regarding timely completion of the project, which is only 12.5% expended. REACH has provided a development timeline that, if met, will result in construction completion by September 2012. Marketing and homebuyer outreach will be done concurrent with construction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	\$12,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,000.00

Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,517.81
Total Budget	(\$11,422.00)	\$74,517.81
Total Obligated	(\$11,422.00)	\$74,820.00
Total Funds Drawdown	\$0.00	\$40,143.00
Program Funds Drawdown	\$0.00	\$40,143.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,000.00
Lexington-Fayette urban County Government	\$0.00	\$44,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

Demolition on five of seven Eligible Use C landbank properties is complete; the remaining two are pending historic preservation approval. Demolition is pending on two other Eligible Use E properties (two to be redeveloped by Habitat and one to be donated to Seedleaf, Inc., as deed-restricted green space for community gardens). Demolition on the four has been bid and the demo contract awarded; demolition is to begin on these last blighted structures in April 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-047
Activity Title:	Eligible Use d- Richmond

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,250.00
Total Budget	(\$2,000.00)	\$16,250.00
Total Obligated	(\$2,000.00)	\$15,850.00
Total Funds Drawdown	\$0.00	\$12,350.00
Program Funds Drawdown	\$0.00	\$12,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,350.00
Richmond, City of	\$0.00	\$12,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

The City of Richmond has five homes under this use. Demolition is complete on all five home. DLG has no concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



# of Singlefamily Units	0	0/1
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$339,196.00
Total Budget	(\$60,804.00)	\$339,196.00
Total Obligated	(\$60,804.00)	\$339,196.00
Total Funds Drawdown	\$0.00	\$339,196.00
Program Funds Drawdown	\$0.00	\$339,196.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,196.00
Louisville Metro	\$0.00	\$339,196.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures on Boxelder Lane (foreclosed multifamily vacant/blighted) so that the property may be replatted into approximately 35 lots for single family homes.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Demolition is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/13
# of buildings (non-residential)	0	13/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-004
Activity Title:	Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$354,865.00

Total Budget

(\$44,305.00)

\$354,865.00

Total Obligated

(\$44,305.00)

\$509,400.00

Total Funds Drawdown

\$144.00

\$383,350.00

Program Funds Drawdown

\$144.00

\$319,983.00

Program Income Drawdown

\$0.00

\$63,367.00

Program Income Received

\$170,548.29

\$170,548.29

Total Funds Expended

\$142.00

\$552,163.00

Housing Authority of Bowling Green

\$142.00

\$552,163.00

Match Contributed

\$110,756.93

\$110,756.93

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green newly-constructed five single family homes on vacant lots donated by the City of Bowling Green. One home has sold and the other four are under contract. DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	2/1
#Low flow showerheads	2	2/1
#Units with bus/rail access	0	0/1
#Sites re-used	2	2/5
#Units & other green	4	4/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/5
# of Singlefamily Units	2	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/5	2/5	100.00
# Owner Households	0	2	2	0/0	2/5	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-0000-09N-004/LI

Activity Title: Eligible Use E/LI-HABG

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$197,648.00

Total Budget

\$44,307.60

\$197,648.00

Total Obligated

\$44,307.60

\$44,307.60

Total Funds Drawdown

\$0.00

\$168,815.00

Program Funds Drawdown

\$0.00

\$168,815.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$44,307.60

\$44,307.60

Housing Authority of Bowling Green

\$44,307.60

\$44,307.60

Match Contributed

\$58,499.73

\$138,738.48

Activity Description:

Housing Authority of Bowling Green funded for production of four Eligible Use E units; this activity is added 1/27/12 to record funds expended on units that have sold to <50% AML households.

Location Description:

Bowling Green, KY

Activity Progress Narrative:

Holding activity for the Housing Authority of Bowling Green, which newly-constructed five units on vacant lots donated by the City of Bowling Green. Properties were assisted under Eligible Use E "regular" funds, however, one or more units may be sold to a household with income at or below 50% of area median. This activity was created so that unit expenditures made after July 22, 2010, could be reclassified to set-aside funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	1	2/1
#Low flow showerheads	1	2/1
#Units with bus/rail access	0	0/1
#Sites re-used	1	2/1

#Units \geq other green	3	6/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/2	0/0	2/2	100.00
# Owner Households	1	0	1	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-011
Activity Title:	Eligible Use E-Russell County FC

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Russell County Fiscal Court

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,105,500.00
Total Budget	\$50,000.00	\$1,105,500.00
Total Obligated	\$50,000.00	\$1,105,500.00
Total Funds Drawdown	\$34,755.00	\$1,090,255.00
Program Funds Drawdown	\$18,000.00	\$1,061,460.00
Program Income Drawdown	\$16,755.00	\$28,795.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,755.00	\$1,090,255.00
Russell County Fiscal Court	\$34,755.00	\$1,090,255.00
Match Contributed	\$17,000.00	\$17,000.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

The emergency shelter (acquisition of foreclosed motel with adaptive conversion to public facility/homeless shelter serving Russell County) is complete and is operational. Final payments to all vendors have been made and the facility has been operating at about 90% occupancy. The Russell County Fiscal Court has applied for and received a grant from Kentucky Housing Corporation for \$17,000 for operating expenses.

The fiscal court has acquired the two blighted properties nearby, and completed asbestos removal. Demolition will occur in early April, after which the properties will be transferred to the local Habitat chapter for \$1 each. The local chapter will complete new construction of two single family homes by 12/31/12. Buyers have been identified and income/asset verifications complete; the households are completing the required eight hours of homebuyer education. The Habitat chapter has volunteers and will begin construction in the next quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of buildings (non-residential)	0	0/1
# of Non-business Organizations	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-014/LI
Activity Title:	Eligible Use E/LI - Welcome House

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Welcome House

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$440,000.00
Total Budget	\$0.00	\$440,000.00
Total Obligated	\$0.00	\$440,000.00
Total Funds Drawdown	\$0.00	\$440,000.00
Program Funds Drawdown	\$0.00	\$331,528.00
Program Income Drawdown	\$0.00	\$108,472.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$440,000.00
Welcome House	\$0.00	\$440,000.00
Match Contributed	\$0.00	\$634,781.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Project complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8



of Multifamily Units

0

8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	\$557,721.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$557,721.00

Grantee Activity Number:	NSP-E-0000-09N-017
Activity Title:	Eligible Use E-Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,983,760.00

Total Budget

(\$182,040.00)

\$1,983,760.00

Total Obligated

(\$182,040.00)

\$1,854,290.00

Total Funds Drawdown

\$384,111.00

\$917,250.00

Program Funds Drawdown

\$283,661.00

\$756,421.00

Program Income Drawdown

\$100,450.00

\$160,829.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$305,596.00

\$838,735.00

City of Covington

\$305,596.00

\$838,735.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

All seven units in this activity are in construction, with the first three to be complete in April 2012. The remainder will be completed mid-summer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$7,225.00
Subtotal Match Sources	\$7,225.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$7,225.00

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$974,575.00
Total Budget	\$0.00	\$974,575.00
Total Obligated	\$0.00	\$974,575.00
Total Funds Drawdown	\$0.00	\$973,064.00
Program Funds Drawdown	\$0.00	\$922,596.40
Program Income Drawdown	\$0.00	\$50,467.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$973,064.00
Community Action Council-Lexington	\$0.00	\$973,064.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The Community Action Council of Lexington/Fayette has completed all major construction on the neighborhood center in Lexington's north end, and the center is operational and offering Head Start, Early Head Start, and related services. There are eight teachers and a children's services coordinator at the site and the facility is open for neighborhood use and events. The two family service workers are also assisting low-income residents of the area to access a variety of services. The project is 99.5% expended. The only work remaining is finish paving of the parking lot and installation of one set of handrails.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-030
Activity Title:	Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,644,000.00
Total Budget	\$0.00	\$1,644,000.00
Total Obligated	\$0.00	\$1,644,000.00
Total Funds Drawdown	\$0.00	\$1,644,000.00
Program Funds Drawdown	\$0.00	\$1,638,402.00
Program Income Drawdown	\$0.00	\$5,598.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,644,000.00
Hope center	\$0.00	\$1,644,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

Project complete. DLG had included tenant counseling as an eligible activity in The Hope Center's funding agreement in March 2009; subsequently HUD issued guidance that developers could not be funded for housing counseling. DLG is amending counseling out of the existing funding agreement and issuing a subrecipient agreement for counseling, and will administratively reclassify funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/44



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	44/44	0/0	44/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	\$559,850.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$559,850.00

Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,634.61
Total Budget	\$0.00	\$133,634.61
Total Obligated	\$0.00	\$133,634.61
Total Funds Drawdown	\$0.00	\$133,634.61
Program Funds Drawdown	\$0.00	\$133,634.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$133,634.61
Henderson Housing Authority	\$0.00	\$133,634.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

This activity reflects costs incurred for permanent rental housing for households with incomes <50% prior to July 21, 2010, as project was for new construction on vacant residential property (ineligible under the set-aside until 7/21/10). All costs after that date are reflected in the Housing Authority of Henderson's Eligible Use E/low-income set-aside activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-031/LI
Activity Title:	Eligible Use E/LI - Henderson

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$730,352.00
Total Budget	\$31,893.00	\$730,352.00
Total Obligated	\$31,893.00	\$690,829.39
Total Funds Drawdown	\$0.00	\$641,494.00
Program Funds Drawdown	\$0.00	\$510,475.00
Program Income Drawdown	\$0.00	\$131,019.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$641,494.00
Henderson Housing Authority	\$0.00	\$641,494.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity reflects unexpended funds as of HUD policy change on property types eligible under the low-income set-aside. All six units produced under Henderson's Eligible use E and E/Low income will be rented to households with incomes at or below 50% of area median. At inception, the project began new construction of three duplex rental units on previously developed but now-vacant land, a property type ineligible under the set-aside. With the policy change by HUD, unexpended funds for this project could be counted under the set-aside; this activity was created for the unexpended balance. With regard to performance measures, of the six units, one will be reported under the original Eligible Use E (regular) and the remaining five will be reported under this activity.

Location Description:

Henderson, KY

Activity Progress Narrative:

The Housing Authority of Henderson has completed new construction of six LEEDS Silver-certified rental units, and all are leased to households with incomes <50% of AMI. The agency has been awarded additional funding for the acquisition/demolition of a blighted house used for illegal drug activity immediately adjacent to the new rental units; the home has been torn down and the property converted to green space for use by tenants. The agency has also received an additional allocation of funds to acquire/rehab a nearby vacant home to further improve and stabilize the neighborhood.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	6/5
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$368,148.00
Total Budget	(\$7,402.00)	\$368,148.00
Total Obligated	(\$7,402.00)	\$368,148.00
Total Funds Drawdown	\$0.00	\$368,148.00
Program Funds Drawdown	\$0.00	\$367,098.00
Program Income Drawdown	\$0.00	\$1,050.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$368,148.00
Newport Millennium Housing Corp. III	\$0.00	\$368,148.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Activity is complete and all units leased to households with incomes below 50% of area median. All performance measures entered. Activity completed under budget; remaining \$7,402 rebudgeted to C/land banking. Newport Millennium will acquire approximately eight foreclosed residential properties and land bank them for future development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$496,848.00
Total Budget	\$101,319.00	\$496,848.00
Total Obligated	\$101,319.00	\$496,319.00
Total Funds Drawdown	\$0.00	\$37,300.00
Program Funds Drawdown	\$0.00	\$37,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,300.00
Lexington-Fayette urban County Government	\$0.00	\$37,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Lexington-Fayette Urban County Government entered into a developer agreement with REACH, Inc., and the agency has acquired and demolished four blighted single family structures, and has replatted properties for new construction of three single family homes. REACH has selected its construction contractor and work is to begin in the coming quarter. At present, site work is underway. All planning and zoning approvals have been received. DLG has provided technical assistance to both LFUCG and REACH regarding timely completion of the project, which is only 12.5% expended. REACH has provided a development timeline that, if met, will result in construction completion by September 2012. Marketing and homebuyer outreach will be done concurrent with construction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



of Singlefamily Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	\$113,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$113,000.00

Grantee Activity Number:	NSP-E-0000-09N-043
Activity Title:	Eligible Use E-LFUCG landbank

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$307,410.92

Total Budget

(\$15,301.00)

\$307,410.92

Total Obligated

(\$15,301.00)

\$297,609.00

Total Funds Drawdown

\$2,799.00

\$268,945.92

Program Funds Drawdown

\$308.93

\$261,399.85

Program Income Drawdown

\$2,490.07

\$7,546.07

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$265,578.00

Lexington-Fayette urban County Government

\$0.00

\$265,578.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

Location Description:

Targeted neighborhoods in Lexington, KY.

Activity Progress Narrative:

Lexington-Fayette Urban County Government acquired 10 properties under Eligible Use E, each of which must be redeveloped by 12/31/12 (funding agreement deadline). Four of the properties are undevelopable due to planning and zoning requirements - generally, the lots are too narrow for any new construction to meet set-back requirements. These four properties are being donated to Seedleaf, Inc., and will be deed restricted for use as green space/community gardens. Each of the properties to be donated is located in an LMMI Census tract block group (area benefit).

Four other properties are being conveyed to the local Habitat chapter for \$1 each, including two vacant lots; one parcel with a to-be-demolished blighted structure; and one vacant/abandoned home that will be rehabbed and sold. New construction of three houses and rehab of the fourth is to be complete by 12/31/12, with units sold to income-eligible buyers in the first quarter of 2013.

The last lot in this activity is being donated for \$1 to the Urban League, along with a land-banked property, for redevelopment of two single family homes for permanent rental housing. Construction on both rental units is expected to be complete by 12/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$2,361,100.00

Total Budget

\$104,949.00

\$2,361,100.00

Total Obligated

\$104,949.00

\$2,460,039.00

Total Funds Drawdown

\$205,765.00

\$2,322,039.00

Program Funds Drawdown

\$205,765.00

\$2,155,675.00

Program Income Drawdown

\$0.00

\$166,364.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$207,182.00

\$2,323,456.00

Housing Partnership, The

\$207,182.00

\$2,323,456.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has 35 homes under Eligible Use E. New construction is complete on 21 homes. The remaining units are either under construction or beginning construction on a rotating basis. Marketing is underway for all homes. HPI has identified 3 prospective buyers that have preliminarily been approved by HPI as NSP-eligible homebuyers. HPI anticipates closing on two homes within the next two weeks. The agency has submitted and is awaiting approval to be re-instated as a secondary financing provider for FHA-insured first mortgages. Once reinstated, HPI will have significantly broader loan products available to offer prospective buyers. DLG has some concern over the lack of sales but believes HPI now has some new strategies in place that will overcome previous sales issues. HPI has expended 94.39% of its Eligible Use E funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25



of Singlefamily Units

0

0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/25	0/25	0
# Owner Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044/LI
Activity Title:	Eligible Use E/LI - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,293,717.00

Total Budget

(\$8,602.00)

\$1,293,717.00

Total Obligated

(\$8,602.00)

\$1,313,405.00

Total Funds Drawdown

\$59,706.00

\$1,266,185.00

Program Funds Drawdown

\$56,445.45

\$1,117,858.45

Program Income Drawdown

\$3,260.55

\$148,326.55

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$58,289.00

\$1,264,768.00

Housing Partnership, The

\$58,289.00

\$1,264,768.00

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of single family homes on foreclosed subdivision lots

Location Description:

Louisville, KY

Activity Progress Narrative:

HPI has 10 Eligible Use E-Low-Income-Set-Aside homes. New Construction is complete and marketing is underway for all ten homes. The agency has since submitted and is awaiting approval to be re-instated as a secondary financing provider for FHA-insured first mortgages. This will significantly broaden the loan products available to prospective buyers. DLG is working with HPI to convert 10 of the LI homes to lease-purchase. DLG has some concern over the lack of sales but believes HPI now has some new strategies in place that will overcome previous sales roadblocks. HPI has expended 96.40% Eligible Use E/LI funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0



#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-047
Activity Title:	Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$585.00
Total Budget	\$130.00	\$585.00
Total Obligated	\$130.00	\$585.00
Total Funds Drawdown	\$0.00	\$585.00
Program Funds Drawdown	\$0.00	\$585.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$455.00
Richmond, City of	\$0.00	\$455.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

The City of Richmond has seven properties for redevelopment under Eligible Use E. Six of these properties have been combined to create 3 standard city lots. New Construction on two lots has been completed to create two single family homes and both homes have been sold to NSP-eligible homebuyers. One lot located at 700 Cimarron Rd has been transferred to Pioneer Housing for redevelopment. The other remaining lot located at 311 N 1st Street has been transferred to Kentucky River Foothills Development Council for development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI-homeownership
Activity Title:	Eligible Use E-Richmond/LI-homeownership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$422,115.00

Total Budget

(\$140,992.00)

\$422,115.00

Total Obligated

(\$140,992.00)

\$422,115.00

Total Funds Drawdown

\$0.00

\$280,829.00

Program Funds Drawdown

\$0.00

\$276,686.00

Program Income Drawdown

\$0.00

\$4,143.00

Program Income Received

\$0.00

\$105,481.31

Total Funds Expended

\$0.00

\$280,019.00

Richmond, City of

\$0.00

\$280,019.00

Match Contributed

\$0.00

\$115,226.25

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

The City of Richmond has 3 properties under Eligible Use E/Low-Income Set-Aside. Two of these properties have been completed and sold to NSP eligible homebuyers with income below 50% of area median income. The remaining property under this eligible use has been transferred to Pioneer Housing for redevelopment. DLG has no concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7



of Singlefamily Units

0

0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Renter Households	0	0	0	1/7	0/0	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI-rental
Activity Title:	City of Richmond-E/LI-rental

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$568,452.00

Total Budget

\$64,847.00

\$568,452.00

Total Obligated

\$64,847.00

\$568,852.00

Total Funds Drawdown

\$0.00

\$71,961.00

Program Funds Drawdown

\$0.00

\$71,961.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$72,901.00

Richmond, City of

\$0.00

\$72,901.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Two lots acquired, blighted structures demolished, lots replatted into one property; new construction of four rental units for occupancy by households with incomes at or below 50% of area median (permanent housing).

Location Description:

Richmond, Ky

Activity Progress Narrative:

The City of Richmond has two properties under Eligible Use E/LI Rental. These two properties located at 700 Cimarron Rd and 701 Four Mile Ave, Richmond Kentucky have been transferred to Pioneer Housing. Pioneer Housing will develop two duplexes on the two lots resulting in 4 Low-Income rental units. The City has expended 13% of its Eligible Use E/LI Rental funds. All construction will be managed through Sub-Subrecipient Agreement with Housing Authority of Richmond. DLG is concerned about the low expenditures and is working closely with the City to determine project obstructions and to offer technical assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/4
#Low flow showerheads	0	0/4
#Units with bus/rail access	0	0/4



#Sites re-used	0	0/2
#Units & other green	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-051
Activity Title:	Eligible Use E-Purchase

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

03/31/2012

Responsible Organization:

Purchase Housing

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,223.00
Total Budget	\$128.00	\$252,223.00
Total Obligated	\$128.00	\$252,223.00
Total Funds Drawdown	\$0.00	\$252,223.00
Program Funds Drawdown	\$0.00	\$252,139.00
Program Income Drawdown	\$0.00	\$84.00
Program Income Received	\$733.00	\$93,358.00
Total Funds Expended	\$0.00	\$224,271.00
Purchase Housing	\$0.00	\$224,271.00
Match Contributed	\$0.00	\$171,347.76

Activity Description:

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Purchase Area Housing Corporation has completed and sold two of two units produced under this activity and all performance measures are entered. Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/2
#Units & other green	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,677,754.29

Total Budget

(\$43,363.71)

\$1,677,754.29

Total Obligated

(\$43,363.71)

\$1,677,754.29

Total Funds Drawdown

\$84,390.00

\$470,268.29

Program Funds Drawdown

\$7,852.79

\$393,731.08

Program Income Drawdown

\$76,537.21

\$76,537.21

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$110,795.71)

\$470,268.29

Louisville Metro

(\$110,795.71)

\$470,268.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Infrastructure has been installed with the exception of the street paving, sidewalks, curb and gutter. Those items will be on hold pending vertical construction of the homes. The budget is under review by CSR and the plans are under review for code requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0
# Owner Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	\$1,571,440.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,571,440.00

Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$249,799.71

Total Budget

\$104,167.71

\$249,799.71

Total Obligated

\$104,167.71

\$249,799.71

Total Funds Drawdown

\$0.00

\$249,799.71

Program Funds Drawdown

\$0.00

\$249,799.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$195,185.71

\$249,799.71

Louisville Metro

\$195,185.71

\$249,799.71

Match Contributed

\$0.00

\$0.00

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

Infrastructure has been installed with the exception of the street paving, sidewalks, curb and gutter. Those items will be on hold pending vertical construction of the homes. The budget is under review by CSR and the plans are under review for code requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

# of Singlefamily Units	0	0/1
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-public svcs
Activity Title:	Housing counseling-non-purchasing HH and classes

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$25,080.00
Program Funds Drawdown	\$0.00	\$25,080.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,080.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$25,080.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

Housing counseling for prospective purchasers of NSP-assisted units who chose to purchase non-NSP units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Persons	0	0	0	0/35	0/65	0/100	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-00HC-12N-030/PS
Activity Title:	Eligible Use E/PS - Hope Center

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

03/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,000.00
Total Budget	\$350.00	\$8,000.00
Total Obligated	\$350.00	\$8,000.00
Total Funds Drawdown	\$300.00	\$1,900.00
Program Funds Drawdown	\$0.00	\$1,070.00
Program Income Drawdown	\$300.00	\$830.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$1,900.00
Hope center	\$300.00	\$1,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

Location Description:

Central Kentucky primary service area; other areas OK.

Activity Progress Narrative:

Housing counseling (tenant counseling) for residents of the 44-unit permanent supportive housing program serving persons graduating from substance/alcohol abuse recovery programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/1	0/0	0/1	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-E-00R2-11N-004

Activity Title: HABG-E/RII

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$255,750.00

Total Budget

\$0.00

\$255,750.00

Total Obligated

\$4,569.00

\$9,138.00

Total Funds Drawdown

\$4,569.00

\$9,138.00

Program Funds Drawdown

\$4,569.00

\$9,138.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,569.00

\$9,138.00

Housing Authority of Bowling Green

\$4,569.00

\$9,138.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of two LEEDS Silver or Gold Certified homeownership units in Max Hampton neighborhood. Allocation of NSP displaced by program income supplements neighborhood stabilization efforts in this target area that were begun with baseline NSP-1 allocation.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green has applied for and received an additional \$250,000 for the new construction of two LEEDS Silver Certified single family homes on vacant lots that have been donated by the City of Bowling Green. Contractors have been procured and bids awarded; they are obtaining building permits. Construction will begin in April 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/2
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2

#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/2
#Units & other green	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
210 Max Hampton	Bowling Green		Kentucky	42101-1246	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-00R2-12N-004

Activity Title: HABG 2012 HO/R2

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$260,000.00

Total Budget

\$260,000.00

\$260,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of two vacant residential properties and new construction of 2 single family homes.

Location Description:

Bowling Green/Warren County, Ky.

Activity Progress Narrative:

Plans and specifications are being prepared for state/local review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/2
#Units & other green	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-00R2-12N-044/LI
Activity Title:	NSP-E-HPI/Fawn Lakes LI

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

03/01/2012

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$250,000.00

\$250,000.00

Total Obligated

\$250,000.00

\$250,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Partnership, The

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of 10 single family homes to be occupied by veterans with incomes at or below 50% of area median; per HUD guidance project is set up as rental with later conversion (lease-purchase) to homeownership. Per HOME regs (corollary to NSP) single family dwelling rental units may be sold to current occupants. Housing Partnership to convert units to ownership within approximately five years.

Location Description:

Cane Run Road corridor area of Louisville/Jefferson County, Ky.

Activity Progress Narrative:

HPI has received funding from Kentucky Housing Corporation to address 10 units referred to as Fawn Lake Cottages which will utilize \$500,860 of NSP Round II Program Income combined with other funds (\$238,360 of NSP 1) for new construction for occupancy by December, 2012. Construction is pending on all 10 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units with bus/rail access	0	0/10



#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/10
#Units & other green	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-LS-0000-DLG
Activity Title:	PI-loan servicing receipts

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/10/2010

Projected End Date:

03/01/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall
Jan 1 thru Mar 31, 2012
To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$19,436.28

\$63,753.86

Total Funds Expended

\$0.00

\$0.00

Commonwealth of KY-Dept. for Local Govt

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Location Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Activity Progress Narrative:

test

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	2
Monitoring Visits	1	2
Audit Visits	0	0
Technical Assistance Visits	2	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	2